

Capital Funding: FY 2008 - FY2013

FY08 Funding	10,349,000
FY09 Funding	7,332,000
FY10 Funding	16,015,000
FY11 Funding	14,800,000
FY 12 Funding	14,400,000
FY 13 Funding*	21,250,000
TOTAL FUNDING FY08 - FY13	84,146,000
Average Total Capital allocation:	14,024,000

*Includes \$5M in special funding related to Hurricane Sandy recovery